



The Grove Primary School

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20 October 2021

Dear Parents

BUDGET 2022

The Grove budget meeting was held on 19 October 2021. The Treasurer provided background and insights into the calculations that shaped the proposed 2022 budget. This budget, which had been circulated to parents prior to last night, was formally presented in the meeting by the School Governing Body (SGB). The 65 parents in attendance voted on seven resolutions – all which passed with between 61 and 65 parents voting in favour. A full list of the resolutions and voting results are at the end of this letter. Following the budget meeting, the SGB met (19 October 2021) and officially adopted the budget, school fee and exemption criteria for the 2022 school year. Minutes and presentations from this meeting will be made available in an upcoming issue of The Grove Talk.

Fee details for 2022 are as follows:

GRADE 1 – 7 SCHOOL FEES

R37 995

Annual (Before 28 Feb 2022)	R36 095.25	* R1 899.75 discount (5%) EFT deposits
Annual (Before 28 Feb 2022)	R36 855.15	* R 1139.85 discount (3%) CREDIT card
Term	R 9 498.75	
Monthly (x10 months) Feb-Nov 2022	R 3 799.50	

PRE-PRIMARY FEES

R47 355

Annual (Before 28 Feb 2022)	R44 987.25	* R2 367.75 discount (5%) EFT deposits
Annual (Before 28 Feb 2022)	R45 934.35	* R1 420.65 discount (3%) CREDIT card
Term	R11 838.75	
Monthly (x10 months) Feb-Nov 2022	R 4 735.50	

AFTERCARE FEES

To 15:00	R2 180.00 per term
To 17:30	R3 120.00 per term
With holidays (08:00 – 17:30)	R4 160.00 per term

MUSIC FEES

Individual 1 hour per week	R3 100.00 per term
Individual ½ hour per week	R1 550.00 per term
Group ½ hour per week:	
2 learners	R 850.00 per term
3 learners	R 760.00 per term
4 learners	R 650.00 per term

For families who are in need of financial assistance application forms for exemption will be available from the Fee Administrator's office at the start of the 2022 school year. Further details in this regard will be sent out early in 2022.

Thank you for all of your support and a special thanks to all parents who joined us yesterday at the budget meeting.

Sincerely

Chairperson
ANNA GRIMSRUD
chairperson@thegrove.co.za

List of resolutions and voting results

1. That The Grove Primary School remains a fee paying school.
[Votes – 65 for, 0 against, 0 abstentions]
2. That official activities covered by the school fees include the academic programme and the regular weekly and co-curricular programme offered by the school and that it excludes camps and tours, excursions and any other private co-curricular activities.
[Votes – 65 for, 0 against, 0 abstentions]
3. That the school fees for The Grove Primary School for the 2022 school year be set at R37,995 per annum.
[Votes – 61 for, 3 against, 1 abstentions]
4. That school fees shall be payable annually in advance.
[Votes – 65 for, 0 against, 0 abstentions]
5. That the budget for 2022 as presented be adopted.
[Votes – 63 for, 1 against, 1 abstentions]
6. That the equitable criteria and procedures for the total, partial and conditional exemption of parents who are unable to pay school fees as set out in the annexure is adopted.
[Votes – 65 for, 0 against, 0 abstentions]
7. That the Governing Body is authorised to supplement any deficits that may arise on budgeted amounts for particular budget items, from surpluses that may arise on other items, provided that the total budget shall not be exceeded without obtaining the approval of a parent meeting.
[Votes – 64 for, 1 against, 0 abstentions]